

Budget for initial 3 THaW Events

	A	B	C	D
1	Item	Price per event	No. of events	Total all events
2		£		£
3	Hire of village hall (4 hrs @ £8ph)	32	3	96
4				
5	Electricity (kitchen)	5	3	15
6				
7	Heating (hall)	18	2	36
8				
9	Refreshments	15	3	45
10				
11	Leaflet to all households (1st event only)	20	1	20
12				
13	Other publicity	5	3	15
14				
15	Contingency e.g. inflation in 12mths			23
16				
17	Total 3 events			250